Five Year Financial Summary

| | 2021 £'m | 2022 £'m | 2023 £'m | 2024 £'m | 2025 £'m |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|
| Revenue | 185.1 | 230.1 | 264.1 | 342.7 | 361.0 |
| Adjusted profit [†] | 19.2 | 26.7 | 31.1 | 48.8 | 42.1 |
| Adjusted diluted EPS‡ | 18.68p | 25.94p | 30.56р | 46.62p | 41.45p |
| Dividend per share [^] | 18.64p | 10.74p | 11.75p | 14.69p | 15.43p |
| Return on Capital Employed | 15.4% | 20.4% | 20.4% | 33.1% | 22.3% |
| Net assets | 168.2 | 169.0 | 187.8 | 202.5 | 214.8 |
| Net cash* | 54.5 | 41.2 | 51.5 | 65.8 | 17.0 |

[†] Adjusted profit is profit before taxation, amortisation of acquired intangible assets and other highlighted items.

 $[\]ddagger \ \, \text{Adjusted diluted EPS is calculated from adjusted profit with tax on adjusted profit deducted}.$

[^] The dividend per share for the year ended 28 February 2021 includes a special dividend of 9.78 pence per share.

^{*} Net cash is cash and cash equivalents net of the term loan.